

## SERVICE CHARGE ESTIMATE

For Financial Year 1<sup>st</sup> October 2008 to 30<sup>th</sup> September 2009

**Redmayne Drive Residents Association Ltd**  
24-42 Redmayne Drive, Chelmsford

<b>ESTIMATED GENERAL EXPENDITURE</b>	<b>£ p.a</b>	
Garden & Ground Maintenance	2,880	
Electric/Lighting	160	
Communal area Window Cleaning (monthly)	300	
Communal Cleaning Internal (weekly) + Bin Area (monthly)	840	
Ground Rent	10	
Insurance	1,990	
Sundries	90	
General Maintenance	600	
Management Fee (£1,382.98 + VAT)	1,692	
Accountancy	400	
Tree Works	1,500	
		<b>£10,462</b>
Sinking Fund for future expenditure	500	
		<b>£10,962</b>
	<b>Total Service Charge set 1<sup>st</sup> Oct 2008</b>	<b>£10,962</b>
<b>Service Charge per property £10,962/10 = £1,096.20 per property</b>		