

EXETER ROAD MANAGEMENT COMPANY LIMITED
 Flats Plumtree Close & Honey Close, Dagenham, Essex

Service Charge Estimated for period 1st Feb 2009 to 31st Jan 2010

1	Company Administration	£	
	Professional Fees	1,500	
	Administration	1,500	
	Company Secretary	4,100	
	Bank charges	0	
			£7,100
2	General Expenses	£	
	Repairs & Maintenance	20,150	
	Parking control & removal	300	
	Management (£23,456 + vat)	26,975	
	Insurance	27,600	
	TV Aerial/Satellite	500	
			£75,525
3	Communal Areas	£	
	Gardening	23,000	
	Window Cleaning	4,045	
	Cleaning	9,300	
	Electricity	3,500	
	Paladins	2,750	
			£42,595
4	Security	£	
	Security/CCTV Maintenance	44,000	
			£44,000
5	Sinking Fund – Contingency/future expenditure		
		20,000	
			£20,000
Total Service Charge for period 1-2-09 to 31-1-10			£189,220
To be apportioned equally between all 204 flats			

Service Charge (excluding domestic water)

£927.55 per flat

Plus the following metered domestic water consumption per flat for your relevant block.

Block A (2-24 P)	£190	Block D (85-137 P)	£150	Block G (97-143H)	£125
Block B (26-54 P)	£175	Block E (1-83P)	£145	Block H (49-95H)	£150
Block C (56-96 P)	£180	Block F (2-30H)	£150	Block J (1-47H)	£125